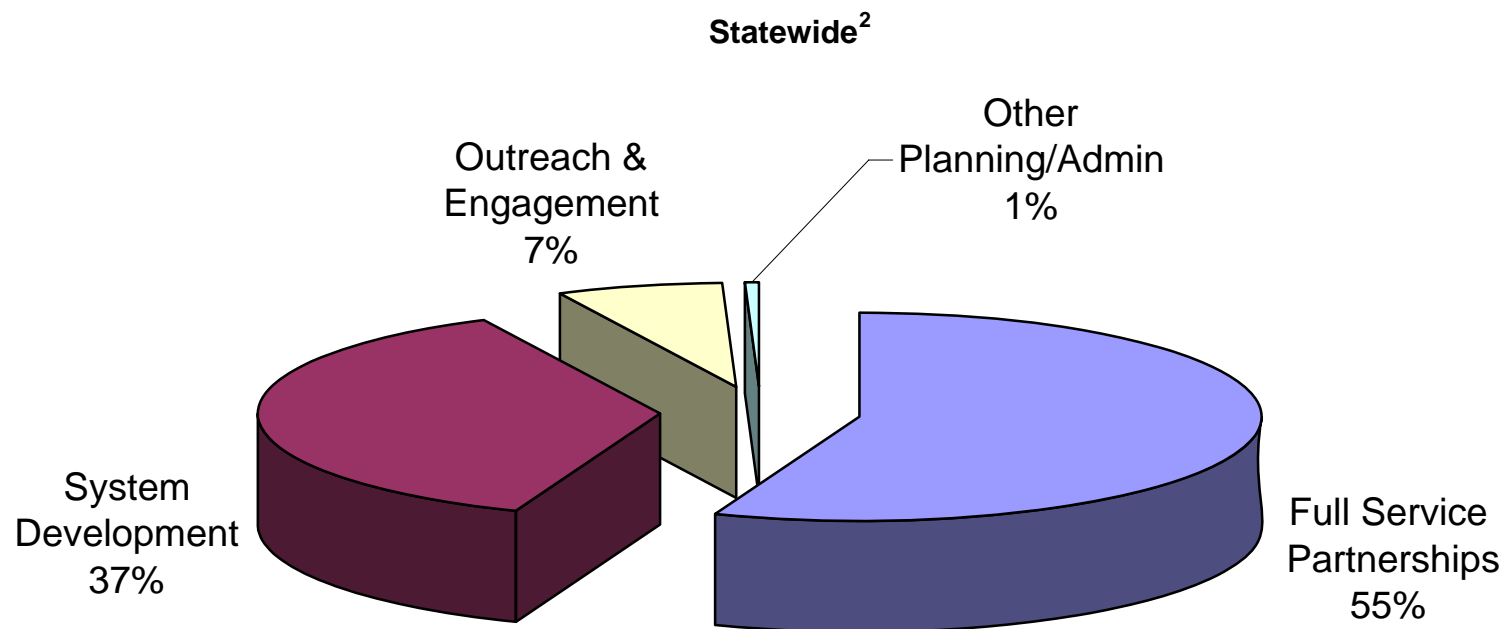


## Mental Health Services Act Community Services & Support

**Three-Year Program and Expenditure Plan<sup>1</sup> - Fiscal Year 2005/2006 through 2007/2008**  
Proposed Expenditures by Fund Type as of August 7, 2006



<sup>1</sup>From the initial submission of the Three Year Program & Expenditure Plan, prior to State review.

<sup>2</sup> Represents 51 of 58 County Programs Statewide.